

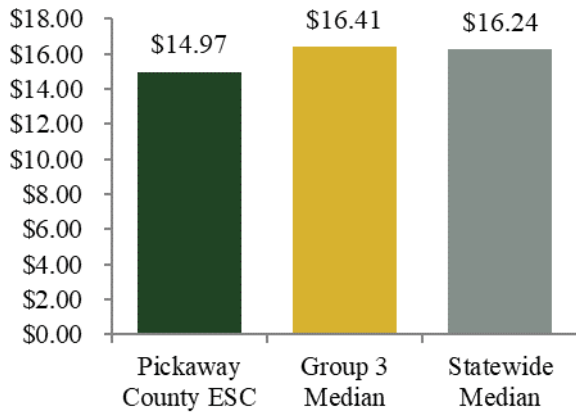
Pickaway County ESC Profile

Operating Revenue:
\$4,696,065

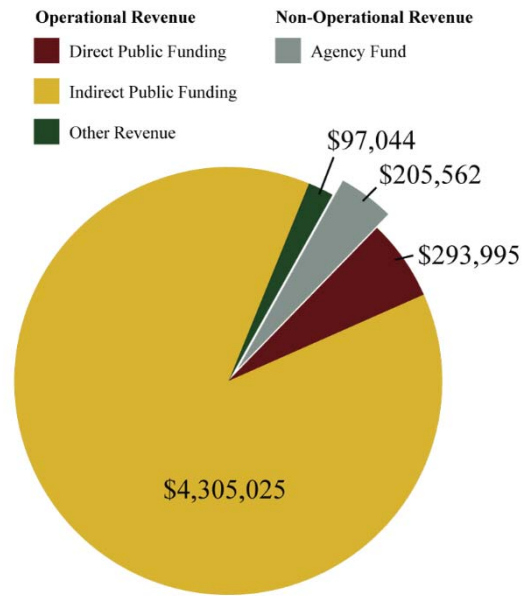
Expenditures:
\$4,631,172

FTEs:
58.30

Revenue Generation Ratio

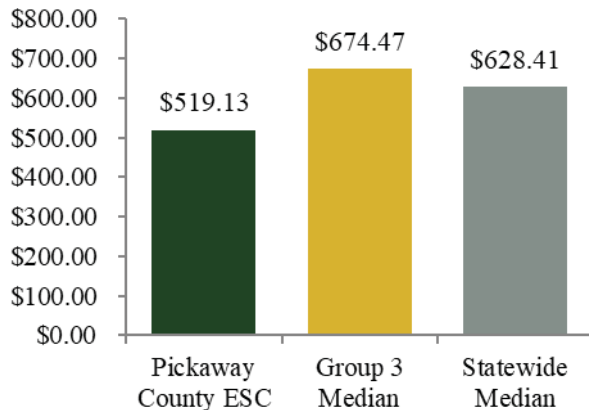


Total Revenue by Source



This ESC collected an additional \$19,124 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

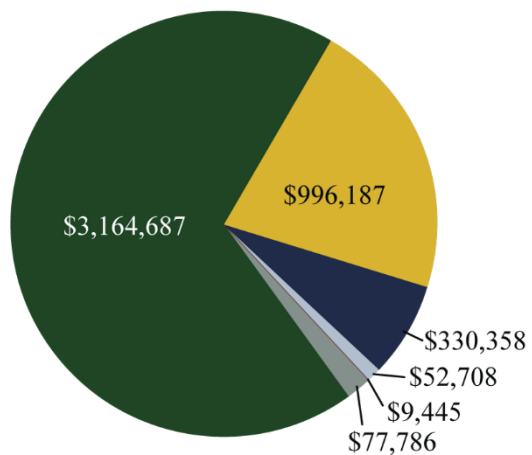
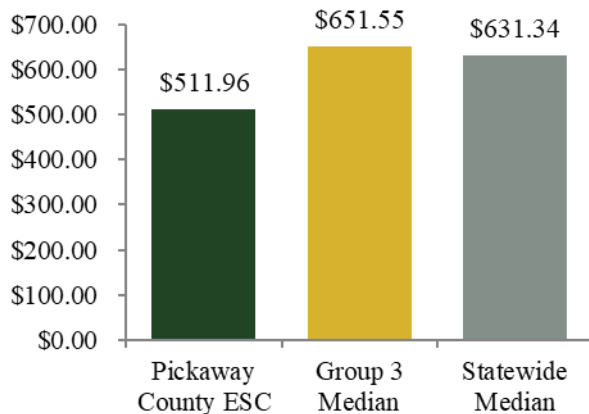
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



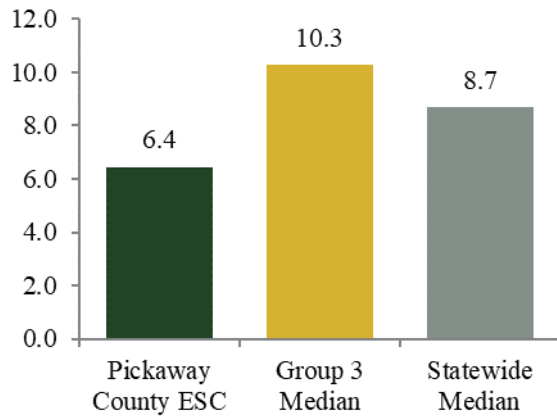
Pickaway County ESC Profile

Operating Revenue:
\$4,696,065

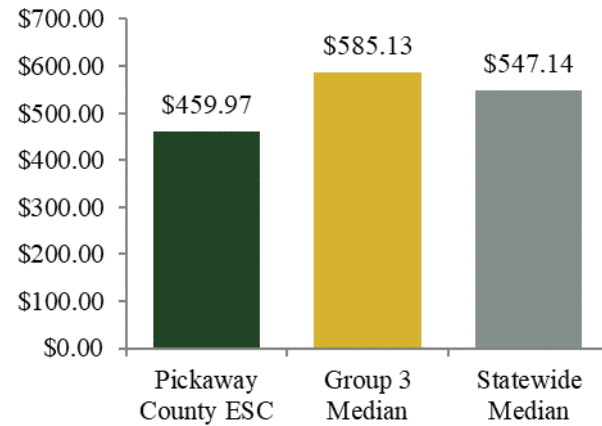
Expenditures:
\$4,631,172

FTEs:
58.30

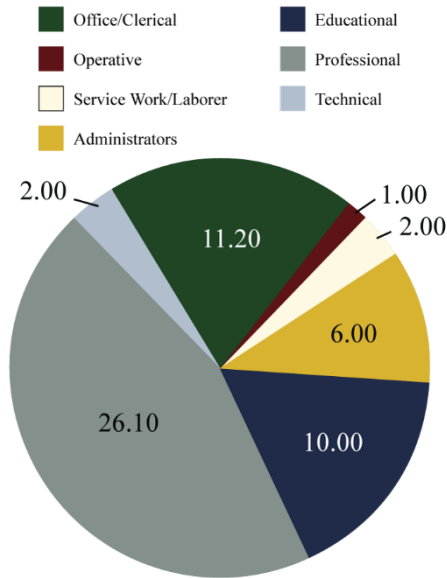
FTEs per 1,000 Students



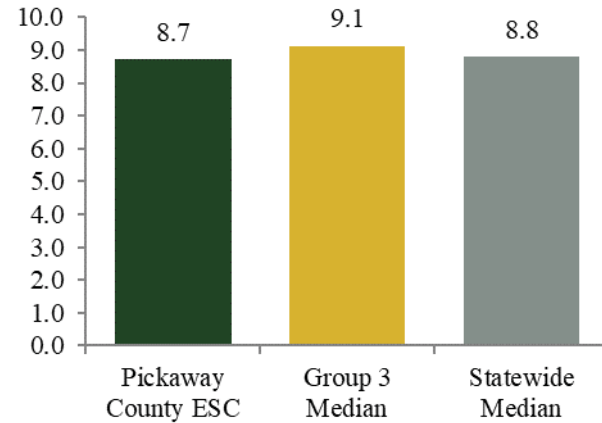
Personnel Cost per Student



FTEs by Category



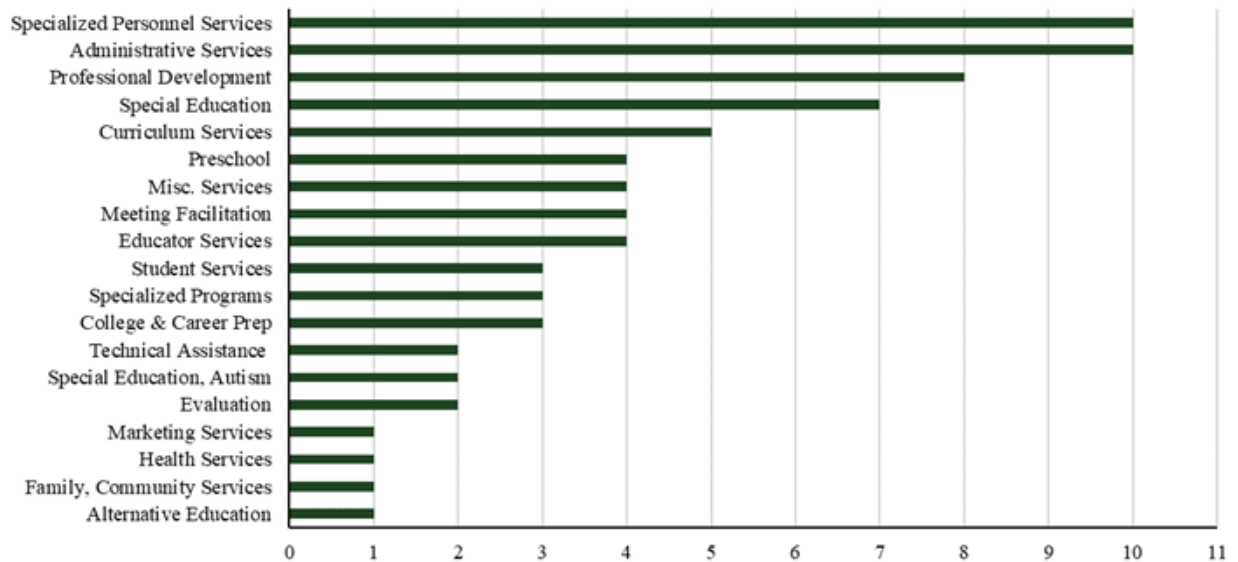
Non-administrative Staff per Administrator



Pickaway County ESC Profile

| | | |
|---|--|------------------------------|
| Operating Revenue: \$4,696,065 | Expenditures: \$4,631,172 | FTEs: 58.30 |
|---|--|------------------------------|

Services Offered by Category



Member District Data

| Member District Name | Student Enrollment | District Type |
|----------------------|--------------------|---------------|
| Circleville CSD | 2,092 | 4 |
| Logan Elm LSD | 1,725 | 3 |
| Teays Valley LSD | 3,878 | 3 |
| Westfall LSD | 1,351 | 2 |